

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-30

TITLE: LIBRARY

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 600,000 ENGR/CONST 2,583,000 BOOKS/FURNISHINGS 743,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 3,926,000 0 0 0 0 0	SUB			3,926,000					
				L,D,C,B,F					
3,926,000	TOTAL	0	0	3,926,000	0	0	0	0	0

L=land purchase D=design C=construction B= Books F=Furnishings

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A 13,000 GROSS SQUARE FOOT BRANCH LIBRARY ON A 1.8 ACRE SITE, TO SERVE THE NEEDS OF THE RESIDENTS OF CARMEL MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS REQUIRED BY THE CITY. THIS PROJECT WILL BE UNDERTAKEN ONLY IF THE CITY AGREES TO ACCEPTING THE DEDICATION OF THE LIBRARY FOR MAINTENANCE AND OPERATION. CARMEL MOUNTAIN RANCH WILL CONSTRUCT AND FURNISH TO CITY OF SAN DIEGO STANDARDS WITH THE GUIDELINES CONTAINED IN THE DESIGN REVIEW PROCEDURES CONTAINED IN THE DEVELOPMENT AGREEMENT.

